

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
CANNON COUNTY SUMMARY SHEET**

Description	2010-2011	2011-2012	2012-2013
Schedule A-1 and A-2 - State Tax Collections	\$2,254,900	\$2,285,600	\$2,377,700
Schedule B - K-12 Education	11,503,300	11,218,800	11,346,100
Schedule C - Health and Social Services	5,076,800	7,351,500	7,447,300
Schedule D - Law, Safety and Corrections	2,216,600	2,519,100	2,440,600
Schedule E - Recreation, Tourism and Preservation	391,900	510,500	442,300
Schedule F - Economic Development and Higher Education	809,400	655,700	606,700
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	2,623,700	1,265,000	3,475,800
Total	\$24,876,600	\$25,806,200	\$28,136,500

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF CANNON COUNTY

2011-2012 City Taxes	Auburntown	Woodbury
Gas and Motor Fuel	\$7,500	\$74,600
Income	-	17,900
Beer	100	1,300
TVA Replacement	3,100	31,000
Sales	18,000	179,300
Mixed Drink	-	-
Excise	-	9,400
Telecom	-	200
Business	-	47,000
2011-2012 Total	\$28,700	\$360,700
Proj. 2012-2013	\$29,900	\$375,200

2011-2012 County Taxes	Cannon County	
Gas and Motor Fuel	\$1,375,500	
Severance	5,700	
Mixed Drink	-	
Income	19,500	Total County \$1,896,200
Beer	18,400	Total City \$389,400
Alcoholic Beverage	27,400	
TVA Replacement	370,000	2011-2012 Total: \$2,285,600
Excise	21,900	
Telecom	1,400	Total County \$1,972,700
Business	56,400	Total City \$405,100
2011-2012 Total	\$1,896,200	
Proj. 2012-2013 Total	\$1,972,700	Projected 2012-2013 Total: \$2,377,700

Total County	\$1,897,800
Total City	\$357,100
2010-2011 Total:	\$2,254,900

\$1,897,800
\$357,100
<u>\$2,254,900</u>

**K-12 EDUCATION APPROPRIATIONS
OF CANNON COUNTY**

Description	2010-2011	2011-2012	2012-2013
Basic Education Program (State & ARRA)	\$10,859,800	\$10,522,000	\$10,653,000
Career Ladder	80,300	71,000	68,200
Child Nutrition Program	10,800	10,300	10,500
Coordinated School Health Program	90,000	90,000	90,000
Early Childhood Education	393,800	405,400	412,900
Extended Contract	29,300	27,100	18,100
Lottery for After School Program	-	56,200	56,200
Safe Schools	13,500	11,800	12,900
TN Early Intervention Services	19,800	20,500	19,300
Vocational Education	6,000	4,500	5,000
Total	\$11,503,300	\$11,218,800	\$11,346,100

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CANNON COUNTY

State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$110,300	\$115,500	\$114,400
Custody Services	60,100	56,200	55,500
Family Support Services	20,600	20,700	23,900
Needs Assessment	12,400	15,400	10,000
COMMISSION ON AGING			
Guardianship Program	2,200	2,200	2,200
Home and Community Based Services	23,500	22,300	23,300
Homemaker Program	1,000	1,000	1,000
Senior Citizens Centers	6,100	6,600	6,900
HEALTH			
Health Services	225,900	247,600	242,000
Laboratory Services	17,400	15,400	16,200
Licensure & Regulation	34,800	41,500	40,100
Office of Policy, Planning, and Assessment	5,900	9,500	8,800
HUMAN SERVICES			
Child Care Benefits	4,000	2,400	2,000
Child Support	21,200	21,200	19,800
Community Services	-	4,100	3,700
Family Assistance Services	91,000	110,000	103,500
Field Operations	20,600	24,600	24,500
Temporary Cash Assistance	-	23,600	22,600
Vocational Rehabilitation	8,400	11,900	7,600
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	23,800	23,800	23,800
Middle TN Regional Office	-	5,900	5,900
Middle TN Resource Center	-	800	800
STRATEGIC HEALTH-CARE			
AccessTN	65,000	65,000	65,000
CoverKids	65,300	88,000	103,800
CoverRx	13,800	21,100	21,100
CoverTN	58,400	66,200	62,900
Electronic Health Initiative	6,300	6,200	-
TENNCARE			
Intellectual Disabilities Services	525,700	695,600	697,400
Medical Services	2,607,300	4,319,000	4,403,400
Medicare Services	502,400	661,800	662,100
Supplemental Payments	486,500	586,000	609,100
Tennessee Tax Rebate Program	56,900	60,400	64,000
Total	\$5,076,800	\$7,351,500	\$7,447,300

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF CANNON COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$181,800	\$379,500	\$293,600
Fire and Codes Enforcement Academy	6,700	10,100	9,400
Law Enforcement Training Academy	7,100	9,200	9,000
Police Pay Supplement	9,600	15,100	15,400
CORRECTION			
Adult Field Services	1,052,400	1,091,600	1,080,400
Community Correction Programs	98,400	101,700	101,700
State Prosecutions	223,000	245,700	252,600
COURT SYSTEM			
Appellate and Trial Courts	121,100	123,700	125,900
Civil Legal Representation	2,300	2,200	2,200
Indigent Defendant's Counsel	38,800	42,200	42,200
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	95,200	94,700	96,200
PUBLIC DEFENDERS	55,400	55,500	58,700
SAFETY			
Law Enforcement	180,800	177,500	183,900
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	144,000	170,400	169,400
Total	<u>\$2,216,600</u>	<u>\$2,519,100</u>	<u>\$2,440,600</u>

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF CANNON COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$2,500	\$3,600	\$18,900
Environment	216,000	259,100	257,200
SECRETARY OF STATE			
Regional Libraries	10,900	10,200	6,400
TENNESSEE ARTS COMMISSION GRANTS	56,300	48,500	33,800
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	103,900	186,800	123,700
Total	<u>\$391,900</u>	<u>\$510,500</u>	<u>\$442,300</u>

**ECONOMIC DEVELOPMENT AND
HIGHER EDUCATION APPROPRIATIONS
OF CANNON COUNTY**

State Agency Benefit	2010-2011	2011-2012	2012-2013
AGRICULTURE			
Agricultural Enhancement Program	\$238,500	\$321,900	\$339,700
Forestry Maintenance	400	700	500
Soil Conservation Districts	41,100	41,100	37,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	277,400	22,600	21,100
Development District Grants	12,900	12,900	12,900
HIGHER EDUCATION			
UT Agricultural Extension Service	182,200	189,000	131,300
UT County Technical Assistance Service	2,100	1,900	2,100
UT Institute for Public Service	10,600	9,600	11,200
UT Municipal Technical Advisory Service	1,100	1,000	1,000
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	6,500	8,400	8,100
Labor Standards	2,200	2,800	2,800
TOSHA	7,900	10,600	10,600
Workers' Compensation	26,500	33,200	28,400
Total	\$809,400	\$655,700	\$606,700

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CANNON COUNTY</p>
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<u>State Agency Local</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$247,500	\$252,600	\$287,500
Highway Betterments and Maintenance	789,600	816,400	770,400
Safe Growth Grants	29,200	39,200	39,200
State Aid	157,400	156,800	178,700
Total Highway Construction	1,400,000	-	2,200,000
Total	<u>\$2,623,700</u>	<u>\$1,265,000</u>	<u>\$3,475,800</u>